

**DEMAND NO-9  
FINANCE**

Controlling Officer : Director, IF & SL  
REVENUE SECTION

Sector : 'A' General Services  
Major Head : 2075 - Miscellaneous General Services  
Sub Major Head : 00

*II Details of the Estimates are given below :-*

*(₹ in lakh)*

Actuals 2022-23			Budget Estimates 2023-24			Revised Estimates 2023-24			Heads of Account	Budget Estimates 2024-25		
State	CSS	Total	State	CSS	Total	State	CSS	Total		State	CSS / Others	Total
									Minor Head : 103-State Lotteries			
									Sub Head : (01) - Direction			
									Detailed Head : 00			
121.62		121.62	124.91		124.91	124.91		124.91	Object Head : (01) - Salaries	133.43		133.43
26.74		26.74	27.94		27.94	27.94		27.94	(02) - Wages	25.04		25.04
7.63		7.63	2.10		2.10	6.56		6.56	(06) - Medical Treatment	2.25		2.25
			1.00		1.00	1.00		1.00	(11) - Domestic Travel Expenses	1.00		1.00
11.12		11.12	11.88		11.88	11.88		11.88	(13) - Office Expenses	11.38		11.38
4.55		4.55	4.56		4.56	4.56		4.56	(14) - Rent, Rates & Taxes for Land & Building	0.50		0.50
									(24) - Fuels and Lubricants	1.50		1.50
1.64		1.64	1.50		1.50	1.50		1.50	(26) - Advertising and Publicity	1.50		1.50
			2.00		2.00	2.00		2.00	(28) - Professional Services	2.00		2.00
									(29) - Repair and Maintenance	3.00		3.00
									(49) - Other Revenue Expenditure	50.00		50.00
47.97		47.97	49.75		49.75	81.88		81.88	(50) - Other Charges			
5.20		5.20	1.00		1.00	18.21		18.21	(52) - Machinery and Equipment			
226.47		226.47	226.64		226.64	280.44		280.44	<b>TOTAL OF 103(01)</b>	<b>231.60</b>		<b>231.60</b>
226.47		226.47	226.64		226.64	280.44		280.44	<b>TOTAL OF MAJOR HEAD: 2075</b>	<b>231.60</b>		<b>231.60</b>

**DEMAND NO-9  
FINANCE**

Controlling Officer : Director, IF & SL  
REVENUE SECTION

Sector : 'A' General Services  
Major Head : 2047 - Other Fiscal Services  
Sub Major Head : 00

*II Details of the Estimates are given below :-*

*(₹ in lakh)*

Actuals 2022-23			Budget Estimates 2023-24			Revised Estimates 2023-24			Heads of Account	Budget Estimates 2024-25		
State	CSS	Total	State	CSS	Total	State	CSS	Total		State	CSS / Others	Total
									Minor Head : 103-Promotion of Small Savings			
									Sub Head : (01) - Institutional Finance and Small Saving			
									Detailed Head : 00			
113.35		113.35	130.76		130.76	130.76		130.76	Object Head : (01) - Salaries	127.22		127.22
10.12		10.12	10.36		10.36	10.36		10.36	(02) - Wages	10.77		10.77
2.00		2.00	2.10		2.10	2.10		2.10	(06) - Medical Treatment	2.10		2.10
			3.00		3.00	3.00		3.00	(11) - Domestic Travel Expenses	3.00		3.00
8.46		8.46	7.20		7.20	7.20		7.20	(13) - Office Expenses	6.70		6.70
			0.40		0.40	0.40		0.40	(16) - Printing and Publication	0.40		0.40
									(24) - Fuels and Lubricants	1.50		1.50
			0.80		0.80	0.80		0.80	(26) - Advertising and Publicity	0.80		0.80
			4.00		4.00	6.00		6.00	(27) - Minor Civil and Electrical Works	4.00		4.00
									(29) - Repair and Maintenance	2.00		2.00
									(49) - Other Revenue Expenditure	3.00		3.00
7.20		7.20	3.00		3.00	3.00		3.00	(50) - Other Charges			
141.13		141.13	161.62		161.62	163.62		163.62	TOTAL OF 103(01)	161.49		161.49
141.13		141.13	161.62		161.62	163.62		163.62	TOTAL OF MAJOR HEAD: 2047	161.49		161.49

**DEMAND NO-9  
FINANCE**

Controlling Officer : Director, IF & SL  
CAPITAL SECTION

Sector : 'A' Capital Account of General Services  
Major Head : 4047 - C.O on Other Fiscal Services  
Sub Major Head : 00

*II Details of the Estimates are given below :-*

*(₹ in lakh)*

Actuals 2022-23			Budget Estimates 2023-24			Revised Estimates 2023-24			Heads of Account	Budget Estimates 2024-25		
State	CSS	Total	State	CSS	Total	State	CSS	Total		State	CSS / Others	Total
									Minor Head : 800- Other Expenditure			
									Sub Head : (01)-Recapitalization of RRB			
									Detailed Head : 00			
507.00		507.00				123.16		123.16	Object Head : (54) - Investment	1000.00		1000.00
507.00		507.00				123.16		123.16	<b>TOTAL OF 800(01)</b>	<b>1000.00</b>		<b>1000.00</b>
<b>Controlling Officer : Secretary, Finance Department</b>												
507.00		507.00				123.16		123.16	<b>TOTAL OF MAJOR HEAD: 4047</b>	<b>1000.00</b>		<b>1000.00</b>
874.60		874.60	388.26		388.26	567.22		567.22	<b>TOTAL OF IF &amp; SL</b>	<b>1393.09</b>		<b>1393.09</b>

Controlling Officer : Secretary, Finance Department

**REVENUE SECTION**

Sector : 'A' General Services

Major Head : 2052 - Secretariat General Services

Sub Major Head : 00

									Minor Head : 090 - Secretariat			
									Sub Head : (01) - Finance			
									Detailed Head : 01 - Finance			
			3000.00		3000.00				Object Head : (06) - Medical Treatment	5000.00		5000.00
									(49) - Other Revenue Expenditure	12770.00		12770.00
			20000.00		20000.00				(50) - Other Charges			
			23000.00		23000.00				<b>TOTAL OF 090(01)(01)</b>	<b>17770.00</b>		<b>17770.00</b>
									Minor Head : 092 - Other Offices			
									Sub Head : (01) - State Finance Commission			
									Detailed Head : 00			
60.44		60.44	23.00		23.00	38.06		38.06	Object Head : (01) - Salaries	0.01		0.01
31.30		31.30	10.50		10.50	14.19		14.19	(02) - Wages	0.01		0.01
2.00		2.00	1.00		1.00	1.00		1.00	(06) - Medical Treatment			
3.00		3.00	2.00		2.00	2.00		2.00	(11) - Domestic Travel Expenses			
15.00		15.00	17.00		17.00	17.00		17.00	(13) - Office Expenses	0.01		0.01
3.00		3.00	1.00		1.00	1.00		1.00	(28) - Professional Services	0.01		0.01
2.00		2.00	1.00		1.00	1.00		1.00	(50) - Other Charges			
116.74		116.74	55.50		55.50	74.25		74.25	<b>TOTAL OF 092(01)</b>	<b>0.04</b>		<b>0.04</b>